

Updated: 30 May 2025

FORWARD PLAN OF KEY DECISIONS 1 June 2025 – 31 August 2025

This is formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 of Key Decisions due to be taken by the Authority and of those parts of the Cabinet meeting identified in this Forward Plan will be held in private because the agenda and reports for the meeting will contain confidential or exempt information as defined in the Local Government Act 1972.

Contact Information:-

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What is the Forward Plan?

The Forward Plan contains all the key decisions the Council expects to take over the next three months. It will be refreshed monthly and will give at least 28 days' notice of any Key Decisions and, if applicable, the Cabinet's intention to discuss an item in private. This gives you the opportunity to submit relevant documents to the decision maker concerning any individual Key Decisions and draws to your attention any relevant constitution process.

What is a Key Decision?

A Key Decision is one which is likely to:-

- relate to the capital or revenue budget framework that is reserved to the Council, or
- result in income, expenditure or savings of £400,000 or greater, or
- have a significant effect on two or more wards

A Key Decision can be made by the Cabinet. The Forward Plan also includes some matters which are not Key Decisions under the heading "Decisions which are not Key Decisions".

What does the Forward Plan tell me?

The plan gives information about:

- what key decisions are to be made in the next three months.
- the matter in respect of which the decision is to be made.
- who will make the key decisions.
- when those key decisions are likely to be made.
- what documents will be considered.
- who you can contact for further information.

Who takes Key Decisions?

Under the Authority's Constitution, Key Decisions are taken by the Cabinet. Key Decisions are taken at public meetings of the Cabinet. The Cabinet meets once a month on a Monday at 10.00am at Rotherham Town Hall. Meeting dates for 2025/26 are:

12 May 2025	7 July 2025	13 October 2025	15 December 2025	9 February 2026	13 April 2026
9 June 2025	15 September 2025	17 November 2025	19 January 2026	16 March 2026	11 May 2026

Further information and Representations about items proposed to be heard in Private

Names of contact officers are included in the Plan.

If you wish to make representations that a decision which is proposed to be heard in private should instead be dealt with in public, you should contact Democratic Services by no later than five clear working days before the meeting. At the end of this document are extracts from the Local Government Act 1972 setting out the descriptions of information which may be classed as "exempt", and the definition of confidential information.

The members of the Cabinet and their areas of responsibility are: -

Councillor Chris Read Leader of the Council

Councillor Victoria Cusworth Deputy Leader and Cabinet Member for Children and Young People

Councillor Joanna Baker-Rogers Cabinet Member for Adult Social Care and Health Cabinet Member for Finance and Community Safety

Councillor Linda Beresford Cabinet Member for Housing

Councillor Lynda Marshal

Cabinet Member for Street Scene and Green Spaces

Cabinet Member for Transport, Jobs and Local Economy

	Date added to the Forward Plan	What is the decision?	Cabinet Portfolio	Who will be consulted	Documents to be considered	Wards affected	Is the decision to be made in private	Directorate and contact for further information
KEY DECISIONS TO BE	TAKEN ON 9	JUNE 2025						
CHILDREN AND YOUNG	PEOPLE'S	SERVICES						
Update on the Family Help Strategy in relation to The Families First Partnership (FFP) Programme Guide	April 2025	To note the update of the Family Help Strategy and the use of the Children's Social Care Prevention Grant. To approve the governance structure for the management, oversight and scrutiny of the Families First Partnership Transformation Programme.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
FINANCE AND CUSTOM			Cabinat	Polovent Members	Poport and	All Words	Open	Ludith Podgor
FINANCE AND CUSTOM Finance Update - June 2025	April 2025	To note the anticipated outturn position 2024/25 prior to the more detailed outturn report being presented to Cabinet in July.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
Finance Update - June	April 2025	To note the anticipated outturn position 2024/25 prior to the more detailed outturn report being presented to Cabinet in July.	Member for Finance and Community	Officers and	•	All Wards	Open	Tel: 01709 822046
Finance Update - June 2025	April 2025	To note the anticipated outturn position 2024/25 prior to the more detailed outturn report being presented to Cabinet in July.	Member for Finance and Community	Officers and	•	All Wards All Wards	Open	Tel: 01709 822046
Finance Update - June 2025 REGENERATION AND E	April 2025	To note the anticipated outturn position 2024/25 prior to the more detailed outturn report being presented to Cabinet in July. T To note the progress on the current Cultural Strategy 2019 – 2026, and the proposed processes for the development of a new Cultural Strategy,	Member for Finance and Community Safety Cabinet Member for Street Scene and Green	Officers and Stakeholders. Relevant Members, Officers and	appendices Report and			Tel: 01709 822046 judith.badger@rotherham.gov.uk Andrew Bramidge

Decision title	Date added to the Forward Plan	What is the decision?	Cabinet Portfolio	Who will be consulted	Documents to be considered	Wards affected	Is the decision to be made in private	Directorate and contact for further information
ADULT CARE, HOUSING	G AND PUBL	IC HEALTH						
Employment Solutions 2025-26	April 2025	Approve proposed Employment Solutions targets and milestones for 2025-26.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
ASSISTANT CHIEF EXE	CUTIVE							
Appointment to Outside Bodies	April 2025	To approve the Council's appointments for the municipal year 2025-26.	Leader of the Council	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
Social Value Annual Report	January 2025	To receive the Social Value Annual Report and to receive recommendations on priorities for 2025/26.	Leader of the Council	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
Oraft Housing Strategy	April 2025	To approve consultation of the draft Housing Strategy 2025-2030.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Ian Spicer Tel: 01709 255992
Housing Allocations Policy	May 2025	To agree the Housing Allocation Policy following a formal 12-week	Cabinet Member for	Relevant Members,	Report and	A II \ \ \ \ \ \ \ = \ \ \ - \ \ \ - \ \ \ \	Onen	
Housing Delivery	1	formal public consultation.	Housing	Officers and Stakeholders.	appendices	All Wards	Open	ian.spicer@rotherham.gov.uk Ian Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
Programme Report 2025-26 Update	May 2025	formal public consultation. Note progress and approve the updated Housing Delivery Programme. Approve additional market acquisitions. Approve sites/ projects to be added or removed from the Programme (as required.) Agree to continue receiving updates on a six-monthly basis.			•	All Wards	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Ian Spicer Tel: 01709 255992

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ASSISTANT CHIEF EXE	CUTIVE							
Council Plan 2022-2025 and Year Ahead Delivery Plan Progress Update 2024-25	May 2025	Year-end report on Council Plan 2022-2025 and Year Ahead Delivery Plan Progress for 2024- 2025.	Leader of the Council	Relevant Members, officers and stakeholders.	Report and appendices	All Wards	Open	Jo Brown Tel: 01709 255269 jo.brown@rotherham.gov.uk
CHILDREN AND YOUNG	PEOPLE'S	SERVICES						
The Local Offer for Kinship Carers	May 2025	To approve the publication of the Local Offer for Kinship Carer.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
SEND Sufficiency Aspire Pupil Referral Unit	May 2025	To note the progress made against the Special school Capital Accessibility Funding programme and approve sufficiency requirements at Aspire Pupil Referral Unit.	Deputy Leader and Cabinet Member for Children and Young People	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Nicola Curley nicola.curley@rotherham.gov.uk
FINANCE AND CUSTOM	IER SERVICE	ES .						
Ethical Procurement Policy	February 2025	To note the updated Ethical Procurement Policy.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
Financial Outturn 2024- 25	May 2025	To approve the unaudited revenue and capital outturn for 2024/25 and note the impact on reserves.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
Treasury Management Outturn 2024-25	May 2025	To note treasury management activity during 2024/25 reviewed against the approved strategy, including the outturn position for the prudential indicators.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk
May 2025-26 Financial Monitoring Report	May 2025	To note the current revenue and capital monitoring position and agree any required actions.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk

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REGENERATION AND E	NVIRONMEN	IT						
Effingham Street Public Realm	April 2025	To approve the implementation of the Effingham Street project.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, Officers and Stakeholders.	Report and appendices	Boston Castle	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Andrew Bramidge @rotherham.gov.uk
Land Acquisition for Flood Alleviation Schemes	May 2025	To approve the acquisition of land for Flood Alleviation Schemes.	Cabinet Member for Street Scene and Green Spaces	Relevant Members, officers, stakeholders.	Report and appendices	Dinnington; Sitwell	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Andrew Bramidge @rotherham.gov.uk
Mainline Station and Strategic Acquisition	May 2025	Approve the masterplan for Rotherham Gateway (mainline station) and Approval to negotiate and acquire property using the Strategic Acquisition Fund.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, officers, stakeholders.	Report and appendices	All Wards	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
Fitzwilliam Road Public Space Protection Order (PSPO)	April 2025	To consider the Fitzwilliam Road Public Space Protection Order.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report and appendices	Rotherham East	Open	Andrew Bramidge Andrew.Bramidge@rotherham.gov.uk
Health Hub Development	May 2025	To approve the development and implementation of the Health Hub Phase 1, including funding allocation.	Cabinet Member for Transport, Jobs and the Local Economy	Relevant Members, officers, stakeholders.	Report and appendices	Boston Castle	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Andrew Bramidge @rotherham.gov.uk

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NON-KEY DECISIONS T	O BE TAKEN	ON 7 JULY 2025						
ADULT CARE, HOUSING	G AND PUBLI	IC HEALTH						
Tenant Satisfaction Measures and Housing Regulatory Compliance Update	May 2025	To receive an update on Tenant Satisfaction Measures (TSMs) and regulatory compliance.	Cabinet Member for Housing	Relevant Members, Officers and Stakeholders.	Report and appendices	All Wards	Open	lan Spicer Tel: 01709 255992 ian.spicer@rotherham.gov.uk
FINANCE AND CUSTON	IER SERVICE	ES						
New Applications for Business Rates Relief	April 2025	To consider the recommendation for a new application for Business Rates discretionary relief.	Cabinet Member for Finance and Community Safety	Relevant Members, Officers and Stakeholders.	Report	All Wards	Open	Judith Badger Tel: 01709 822046 judith.badger@rotherham.gov.uk

LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A ACCESS TO INFORMATION: EXEMPT INFORMATION

PART 1

DESCRIPTIONS OF EXEMPT INFORMATION: ENGLAND

- 1. Information relating to any individual.
- 2. Information which is likely to reveal the identity of an individual.
- 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
- 4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
- 5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
- 6. Information which reveals that the authority proposes
 - a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b. to make an order or direction under any enactment.
- 7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

PART 2

QUALIFICATIONS: ENGLAND

Paragraphs 1-8 repealed.

- 9 Information is not exempt information if it relates to proposed development for which the local planning authority may grant itself planning permission pursuant to regulation 3 of the Town and Country Planning General Regulations 1992.
- 10 Information which
 - a. falls within any of paragraphs 1 to 7 above; and
 - b. is not prevented from being exempt by virtue of paragraph 8 or 9 above, is exempt information if and so long, as in all the circumstances of the case, the public interest in maintaining the exemption outweighs the public interest in disclosing the information

LOCAL GOVERNMENT ACT 1972 SECTION 100A(3) – DEFINITION OF CONFIDENTIAL INFORMATION

Confidential information means -

- a. information furnished to the council by a Government department upon terms (however expressed) which forbid the disclosure of the information to the public; and
- b. information the disclosure of which to the public is prohibited by or under any enactment or by the order of a court;
- and, in either case, the reference to the obligation of confidence is to be construed accordingly.